

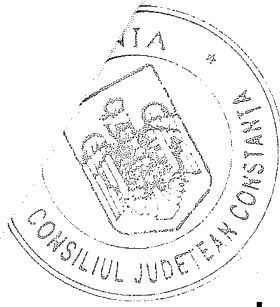
Judetul: CONSTANȚA

UNITATEA DE ASISTENȚA MEDICO-SOCIALA AGIGEA

Anexa nr. 1

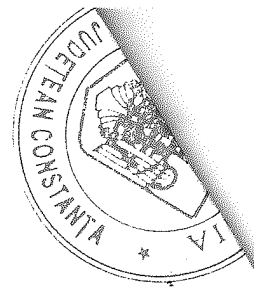
La H.C.J. nr. 109/05.05.2026

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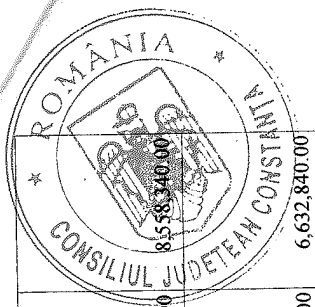


BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul 2026 - initial -

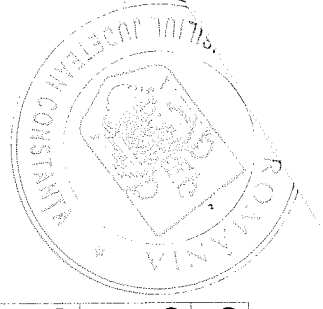
NrCrt	Denumirea indicatorilor	Cod indicator	Buget 2026					Estimari			cumulat
			Prevederi Anuale		Prevederi trimestriale			2027	2028	2029	
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III				
1	TOTAL VENITURI (cod 00.02+00.15+00.17+45.10+46.10+48.10)	00.01	8,171,300.00	0.00	1,762,860.00	2,567,470.00	1,978,070.00	1,862,900.00	8,435,860.00	8,498,940.00	8,558,340.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	1,005,030.00	0.00	142,820.00	445,780.00	248,100.00	168,330.00	1,047,250.00	1,095,420.00	1,140,330.00
11	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	1,005,030.00	0.00	142,820.00	445,780.00	248,100.00	168,330.00	1,047,250.00	1,095,420.00	1,140,330.00
24	CZ. VANZARI DE BUNURI SI SERVICII (cod 00.14)	00.14	1,005,030.00	0.00	142,820.00	445,780.00	248,100.00	168,330.00	1,047,250.00	1,095,420.00	1,140,330.00



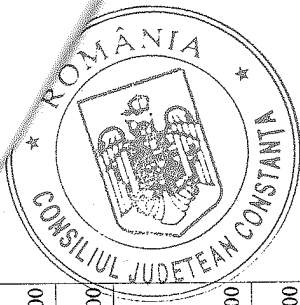
25	prestari de servicii si alte activitati (cod 33.10.05+33.10.33.10)	33.10	1,005,030.00	0.00	142,820.00	445,780.00	248,100.00	168,330.00	1,047,250.00	1,095,420.00	1,140,330.00
30	Contributia de intretinere a persoanelor asistate	33.10.13	1,005,030.00	0.00	142,820.00	445,780.00	248,100.00	168,330.00	1,047,250.00	1,095,420.00	1,140,330.00
77	IV. SUBVENTII (cod 00.18)	00.17	7,166,270.00	0.00	1,620,040.00	2,121,690.00	1,729,970.00	1,694,570.00	7,388,610.00	7,403,520.00	7,418,010.00
78	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	7,166,270.00	0.00	1,620,040.00	2,121,690.00	1,729,970.00	1,694,570.00	7,388,610.00	7,403,520.00	7,418,010.00
106	LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14 la 43.10.17+43.10.19+43.10.22+43.10.25+43.10.43.10)	43.10	7,166,270.00	0.00	1,620,040.00	2,121,690.00	1,729,970.00	1,694,570.00	7,388,610.00	7,403,520.00	7,418,010.00
107	Subventii pentru institutii publice	43.10.09	7,116,270.00	0.00	1,620,040.00	2,071,690.00	1,729,970.00	1,694,570.00	7,388,610.00	7,403,520.00	7,418,010.00
120	Subventii pentru institutii publice destinate sectiunii de dezvoltare	43.10.19	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
267	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	8,171,300.00	0.00	1,762,860.00	2,567,470.00	1,978,070.00	1,862,900.00	8,435,860.00	8,498,940.00	8,558,340.00



268	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	8,121,300.00	0.00	1,762,860.00	2,517,470.00	1,978,070.00	1,862,900.00	8,435,860.00	8,498,940.00		
269	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	6,337,630.00	0.00	1,513,760.00	1,693,500.00	1,568,880.00	1,561,490.00	6,632,840.00	6,632,840.00		6,632,840.00
270	Cheltuieli salariale in bani	10.01	6,162,510.00	0.00	1,475,090.00	1,630,240.00	1,532,290.00	1,524,890.00	6,441,720.00	6,441,720.00		6,441,720.00
271	Salarii de baza	10.01.01	4,141,800.00	0.00	972,570.00	1,060,330.00	1,055,920.00	1,052,980.00	4,423,400.00	4,423,400.00		4,423,400.00
272	Sporuri pentru conditii de munca	10.01.05	1,287,440.00	0.00	283,900.00	348,800.00	329,620.00	325,120.00	1,385,840.00	1,385,840.00		1,385,840.00
273	Alte sporuri	10.01.06	352,580.00	0.00	76,040.00	103,110.00	86,740.00	86,690.00	390,480.00	390,480.00		390,480.00
274	Fond aferent platii cu ora	10.01.11	32,110.00	0.00	32,110.00	0.00	0.00	0.00	0.00	0.00		0.00
275	Indemnizatii platite unor persoane din afara unitatii	10.01.12	70,140.00	0.00	70,140.00	0.00	0.00	0.00	0.00	0.00		0.00
276	Indemnizații de hrană	10.01.17	152,440.00	0.00	40,330.00	40,000.00	36,010.00	36,100.00	172,000.00	172,000.00		172,000.00
277	alte drepturi salariale in bani	10.01.30	126,000.00		0.00	78,000.00	24,000.00	24,000.00	70,000.00	70,000.00		70,000.00
277	Crestuturi salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	31,200.00	0.00	0.00	31,200.00	0.00	0.00	35,200.00	35,200.00		35,200.00
278	Vouchere de vacanță	10.02.06	31,200.00	0.00	0.00	31,200.00	0.00	0.00	35,200.00	35,200.00		35,200.00
279	Contributii (cod 10.03.01 la 10.03.06)	10.03	143,920.00	0.00	38,670.00	32,060.00	36,590.00	36,600.00	155,920.00	155,920.00		155,920.00

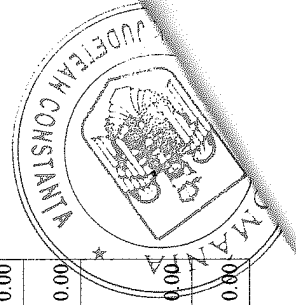


280	Contributia asiguratorie pentru munca	10.03.07	143,920.00	0.00	38,670.00	32,060.00	36,590.00	36,600.00	155,920.00	155,920.00	155,920.00
281	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,735,070.00	0.00	241,000.00	807,770.00	397,040.00	289,260.00	1,754,420.00	1,817,500.00	1,876,900.00
282	Bunuri si servicii	20.01	679,200.00	0.00	121,240.00	344,860.00	146,100.00	67,000.00	681,680.00	713,030.00	742,270.00
283	Furnituri de birou	20.01.01	5,000.00	0.00	0.00	3,000.00	1,000.00	1,000.00	5,210.00	5,450.00	5,670.00
284	Materiale pentru curatenie	20.01.02	95,000.00	0.00	16,310.00	48,590.00	30,100.00	0.00	98,990.00	103,550.00	107,790.00
285	Incalzit, Iluminat si forta motrica	20.01.03	230,000.00	0.00	59,510.00	90,490.00	40,000.00	40,000.00	239,660.00	250,690.00	260,960.00
286	Apa, canal si salubritate	20.01.04	100,000.00	0.00	16,490.00	68,510.00	15,000.00	0.00	104,200.00	108,990.00	113,460.00
287	Carburanti si lubrifianti	20.01.05	5,200.00	0.00	0.00	5,200.00	0.00	0.00	5,420.00	5,670.00	5,900.00
288	Piese de schimb	20.01.06	17,000.00	0.00	0.00	15,000.00	2,000.00	0.00	17,720.00	18,520.00	19,290.00
289	Posta, telecomunicatii, radio, tv, internet	20.01.08	12,000.00	0.00	1,880.00	6,120.00	3,000.00	1,000.00	12,500.00	13,080.00	13,620.00
290	Materiale si prestari de servicii cu caracter functional	20.01.09	105,000.00	0.00	14,120.00	65,880.00	10,000.00	15,000.00	83,360.00	87,200.00	90,770.00
291	Aite bunuri si servicii pentru intretinere si functionare	20.01.30	110,000.00	0.00	12,930.00	42,070.00	45,000.00	10,000.00	114,620.00	119,880.00	124,810.00
292	Reparatii curente	20.02	43,000.00	0.00	1,760.00	33,240.00	8,000.00	0.00	43,450.00	43,890.00	44,340.00



293	Hrana (cod 20.03.01+20.03.02)	20.03	693,570.00	0.00	90,530.00	256,340.00	173,440.00	173,260.00	707,000.00	723,450.00	739,380.00
294	Hrana pentru oameni	20.03.01	693,570.00	0.00	90,530.00	256,340.00	173,440.00	173,260.00	707,000.00	723,450.00	739,380.00
295	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	195,000.00	0.00	24,470.00	77,530.00	48,000.00	45,000.00	203,190.00	212,540.00	221,250.00
296	Medicamente	20.04.01	180,000.00	0.00	23,980.00	66,020.00	45,000.00	45,000.00	187,560.00	196,190.00	204,230.00
297	Materiale sanitare	20.04.02	9,000.00	0.00	490.00	5,510.00	3,000.00	0.00	9,380.00	9,810.00	10,210.00
298	Dezinfectanti	20.04.04	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,250.00	6,540.00	6,810.00
299	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	45,000.00	0.00	0.00	27,500.00	17,500.00	0.00	36,470.00	38,150.00	39,720.00
300	Uniforme si echipament	20.05.01	11,000.00	0.00	0.00	5,500.00	5,500.00	0.00	11,460.00	11,990.00	12,480.00
301	Lenjerie si accesorii de pat	20.05.03	14,000.00	0.00	0.00	7,000.00	7,000.00	0.00	14,590.00	15,260.00	15,890.00
302	Alte obiecte de inventar	20.05.30	20,000.00	0.00	0.00	15,000.00	5,000.00	0.00	10,420.00	10,900.00	11,350.00
303	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	25,000.00	0.00	0.00	25,000.00	0.00	0.00	26,050.00	27,250.00	28,360.00
304	Deplasari interne, detaşări, transferari	20.06.01	25,000.00	0.00	0.00	25,000.00	0.00	0.00	26,050.00	27,250.00	28,360.00
305	Carti, publicatii si materiale documentare	20.11	2,300.00	0.00	1,500.00	800.00	0.00	0.00	2,400.00	2,500.00	2,610.00

306	Consultanta si expertiza	20.12	21,500.00	0.00	0.00	0.00	21,500.00	0.00	0.00	0.00	22,400.00	23,430.00	24,390.00
307	Pregatire profesionala	20.13	8,000.00	0.00	790.00	0.00	7,210.00	0.00	0.00	0.00	8,340.00	8,720.00	9,070.00
308	Protectia muncii	20.14	16,000.00	0.00	120.00	0.00	7,880.00	4,000.00	4,000.00	16,670.00	17,440.00	18,150.00	
309	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	6,500.00	0.00	590.00	0.00	5,910.00	0.00	0.00	6,770.00	7,100.00	7,360.00	
310	Reclama si publicitate	20.30.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
311	Prime de asigurare non-viata	20.30.03	3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00	3,120.00	3,270.00	3,400.00	
312	Alte cheltuieli cu bunuri si servicii	20.30.30	3,500.00	0.00	590.00	0.00	2,910.00	0.00	0.00	3,650.00	3,830.00	3,960.00	
	TITLUL XI ALTE CHELTUIELI	59	48,600.00	0.00	8,100.00	0.00	16,200.00	12,150.00	12,150.00	48,600.00	48,600.00	48,600.00	
	sume aferente persoanelor cu handicap neincadrate	59.40	48,600.00	0.00	8,100.00	0.00	16,200.00	12,150.00	12,150.00	48,600.00	48,600.00	48,600.00	
313	CHELTUIELI DE CAPITAL (cod 71+72)	70	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
314	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
315	Active fixe Masini, echipamente si mijloace de transport	71.01	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
316	Alte active fixe	71.01.02	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
317	Alte active fixe	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

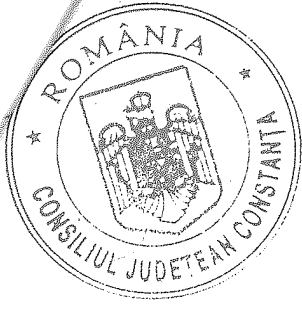


Conducatorul institutiei,



Conducatorul compartimentului financiar contabil,

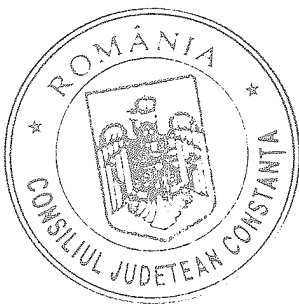
A handwritten signature in black ink, written over the text of the accounting and financial department head.



UNITATEA DE ASISTENTA MEDICO-SOCIALA

Str. Rezervat ei nr.1 Agigea - 907015 . Tel.: +40-766-622000

adresa e-mail: uams_agigea@yahoo.com



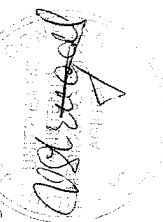
Anexa nr.2 la HCl nr. 109 / 05.05.2026

LISTA

obiectivelor de investiții pe anul 2026, cu finanțare integrală de la bugetul local

Nr crt.	Denumirea obiectivului de investiții	Valoare totală	Valoarea actualizată	Cheltuieli din total surse de finanțare	Finanțate din Venituri proprii	Finanțate din Credite externe	Alte surse constituite potrivit legii excedent	Buget
	Total, din care:	50.000	-	50.000	-	-	-	50.000
A.	Lucrari in continuare	-	-	-	-	-	-	-
B.	Lucrari noi, din care:	-	-	-	-	-	-	-
C.	Alte cheltuieli de investiții	50.000	-	50.000	-	-	-	50.000
	b Dotari independente	50.000	-	50.000	-	-	-	50.000
	b.1 Uscator rufe profesional	50.000	-	50.000	-	-	-	50.000

Director,
Strugariu Violeta



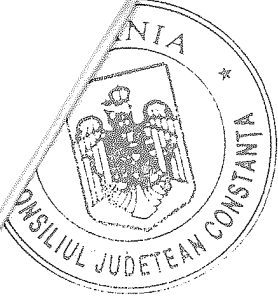
Contabil șef,
Ec. Tudoras/Cornelia

JUDEȚUL : **CONSTANTA**

UNITATEA DE ASISTENȚA MEDICO-SOCIALA AGIGEA

Formular: 23 - 01

Anexa nr. 3 la HCJ nr. 109/05.05.2026



Raportul privind rezultatele etichetării cheltuielilor bugetare, detaliat pe capitole și surse de finanțare

- mii lei -

Nr. crt. / Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent	surse de finanțare					
			Buget local % (02A)	Credite externe % (06B)	Credite interne % (07C)	Buget FEN % (08D)		
	TOTAL Cheltuieli							
1.	investitii	50	50					
	- verde							
	- maro							
	- mixt							
	- neutru	50	50					
	- neetichetat							
51.XX	Total Autoritati publice si actiuni externe:							
	- verde							
	- maro							
	- mixt							
	- neutru							
	- neetichetat							
1.	Obiectivul 1							
	- verde							
	- maro							

